



FOR YOUTH DEVELOPMENT  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

## Golden State YMCA Annual Report 2010

Dear Friends of the YMCA,

The Golden State YMCA has many dedicated volunteers, staff, and collaborative partners working together to achieve our strategic goals despite the current economic challenges. Our communities continue to benefit from having a YMCA serving the needs of children and families. In fact, there is greater demand for YMCA programs and services during these challenging times than ever before. The YMCA is experiencing more frequent requests for financial assistance from its members. Our volunteer campaigners experienced the most dramatic shift in giving this year. While some repeat donors gave more than ever before, others reduced their support; citing their personal loss of income. Overall the support for the community benefits the Golden State YMCA brings remains strong.

This 2010 Annual Report highlights what we do for the community and how our members benefit. We celebrate these statistics because we know that there is a uniquely inspiring story associated with each participant, donor, and volunteer.

In 2010 the Golden State YMCA association expanded its services by adding two new branch operations. The YMCA of Kings County was a separate association now merged into the Golden State YMCA. YMCA Camp Sequoia Lake Branch was formed to manage all of the YCamp operations of the Golden State YMCA, including all five camps on Sequoia Lake.

In a time of economic hardship, the Golden State YMCA is staying strong. The YMCA volunteers and staff have made some tough decisions to assure that the YMCA continues to be positive force FOR YOUTH DEVELOPMENT, FOR HEALTHY LIVING, and FOR SOCIAL RESPONSIBILITY. Thank you for your continued support for your community and the Y.

Sincerely,

Jim Razor  
Board Chairperson



# Golden State YMCA

## Annual Report 2010



**FOR YOUTH DEVELOPMENT  
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FOR SOCIAL RESPONSIBILITY**

## The Golden State YMCA is:

### FOR YOUTH DEVELOPMENT

- YMCA After-School Programs promote academic performance and social interaction to over 1,150 students daily in Kings and Tulare Counties.
- YMCA Camp Sequoia Lake help over 3,500 youth and family campers make new friends and enjoy the great outdoors throughout the summer at our five camps around Sequoia Lake.
- Over 255 Preschoolers a day grow and learn at YMCA Preschool in Farmersville, Corcoran, Visalia and Hanford.
- Teens at the United Community Youth Center (UCYC) and the U II Drop Zone work on homework and participate in group recreation activities each day after school.

### Y Sports Programs:

*Learning sport fundamentals, team work, and sportsmanship*

Visalia serves over 410 kids a year in Soccer, Zumba, Cheer, Hip-Hop, Tap, Ballet, Judo, & Kinder-Music.

Corcoran serves 349 kids and adults in Soccer, Basketball, Softball, Volleyball, Karate, Spinning, Aerobics, Zumba, Aquacise, & Fit-Camp.

Kings County serves 1,108 kids and adults in Soccer, Basketball, Softball, Volleyball, Karate, Spinning, Aerobics, Zumba, Kickboxing, & Aquacise.

### FOR HEALTHY LIVING

- YMCA Family Resource Centers in Kings County helped parents support their children ages 0-5 with over 3,260 points of service each month.
- The Y utilizes several food programs to help provide the food necessary to teach and promote healthy eating at no-cost to youth. More than 2,300 nutritious meals and snacks are served daily.
- They Y kept over 16,000 swimming pool visitors safe and active in Woodlake, Corcoran, and Hanford.
- Over 2,100 health-seeking youth and adults are members at the Corcoran Family YMCA and YMCA of Kings County Branches.

### FOR SOCIAL RESPONSIBILITY

- The Y organized community events with over 15,500 participants.
  - Campaign Kick-off Breakfast, Garden Tour, CSF Luncheon, Y-USA Regional Trainings, Cavalcade of Elegance, Relay for Life Children's Activity Center, Healthy Kids Day Carnival, & much, much MORE!
- Golden State YMCA employs over 320 professional role models.





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## Volunteers & Advocates of the Year

### Visalia Branch

Volunteer of the Year: Jon Hornburg

Advocates of the Year: Rotary Clubs of Visalia

### Corcoran Branch

Organization of the Year: Paula Cibrian, Food Link

FRC Organization of the Year: Juan Martinez, KCAO

Volunteer of the Year: Richard Becerra & Marissa Ramos

Youth Volunteer of the Year: Tyler Gamez & Kim Gomez

Golden Volunteer of the Year: Art Perez & Kathy Turner

### YMCA of Kings County Branch

Advocate of the Year: NAS Lemoore

Volunteer of the Year: Johnny Luis

Volunteer of the Decade: Jan Junell

For Years of Service: Kings Y's Men & Menette's

Longest Y Member: Chuck Carl

### YCamp Sequoia Lake Branch

Volunteer of the Year: Jonathan Graves

## Golden State YMCA

### Audited Financial Information for the Year Ended December 31, 2010 and 2009

	<u>2010</u>	<u>2009</u>
Total Assets	\$ 4,103,639	\$ 2,137,786
Total Liabilities	\$ 3,495,549	\$ 2,315,628
Net Assets	\$ 608,090	\$ (177,842)
Contributions	\$ 452,621	\$ 314,905
Grant Revenue	\$ 3,407,559	\$ 4,081,665
Membership & Program Fees	\$ 3,051,544	\$ 2,233,178
Other Income	\$ 699,899	\$ 479,403
Gain on Fair Market Value of Purchased Property	\$ 1,415,856	\$ -
Total Income	\$ 9,027,479	\$ 7,109,151
Branch Expenses	\$ 8,203,668	\$ 7,266,190
Corporate Administrative Expenses	\$ 582,836	\$ 633,599
Total Expenses	\$ 8,241,547	\$ 7,317,103
Net Profit (Deficit)	\$ 785,932	\$ (207,952)

## Golden State YMCA

Jim Razor, Chair

Marla Reyes, Vice Chair

Pete Sherwood, Secretary

Jill Icenhower, Treasurer

Carlos Aleman

Rachele Berglund-Bailey

Jillian Bos

Jonathan Graves

Jennifer Hanson

Bob Junell

## Visalia Branch Board

Marla Reyes, Chair

Lynda Anderson, 1<sup>st</sup> Vice Chair

Judy Fussel, 2<sup>nd</sup> Vice Chair

Pete Sherwood, Secretary

Armondo Apodoca

Tony Benevento

Kim Wescott

Stuart Anderson

Heide Carmona

## Corcoran Branch Board

Steve Brown, Chair

Eduardo Ochoa, Vice Chair

Debbie Bello, Treasurer

Jason Mustain, Secretary

Laura Duran

Thomas Gaffney

Louis Garcia

Mike Graville

Raymond Gomez

Phillip Hansen

Jim Razor

Marlene Smith

Jim Wadsworth

Kris Wimbley

James Woffinden

## Kings County Branch Board

Joe Bercher, Chair

Thomas Gaffney, Vice Chair

Pat Harder, Secretary

Larry Ayers, Treasurer

Barbara Bennett

Chuck Forsythe

Chaplain Jeff Jenkins

Mike Johnson

Bob Junell

Eric Maddox

John Oropeza

Nancy Silva

## YCamp Sequoia Lake Branch

### Board

Jody Graves, Chair

Mark Johnson, Vice Chair

Phil Dixon, Treasurer

Larry Benevento

Doug DeVaney

Danny Eberly

Bob Fishback

Jennifer Hanson

Ernie Hernandez

John Zapalac

## Reedley YMCA Program

### Committee

Forrest Brown, Chair

Norma Netzer, Secretary

Jerry Linscheid, Treasurer

Jean Clemons

Allen Linscheid

Denny Mason

Melissa Neeley

Denise Pharris

## 2010 Heritage Society Members

Lynda Anderson  
Andy Balerud  
James Barnes  
Antonino & Jessica Benevento  
Larry & Erlene Benevento  
Mike & Gloria Watson

Brian & Rosemary Caso  
Mrs. Marilyn Doe  
Tim & Norma Foster  
Paul Fry  
Tom & Patty Gaebe  
Scott & Lee Ann Hakl  
Keri Litchfield

Shane Meserve  
Karen Michigian  
Ed & Marla Reyes  
Tony Salierno  
Bill Sickels  
Frank Tietjens

## 2011 Chairman's Roundtable Donors

### \$10,000+ Diamond Club

Corcoran Community Foundation

Ryan Evans Foundation • Service Master by Benevento • Mike & Gloria Burson • Hansen Ranches • Fidelity Charitable Gift Fund

### \$5,000 Gold Legacy Club

BNSF Foundation • Marla & Ed Reyes • Hanford' Y's Men • County Center Rotary Foundation

### \$2,500 Silver Legacy Club

Larry & Erlene Benevento • Jessica & Antonino Benevento • Richard Conway • The Caso Family • Nathan Haese • Mike Kreger  
Tulare County Board of Supervisors • Breakfast Y's Men Club • Single Point

### \$1,000 Chairman's Club

Ag Source Services  
Ahart Benefit Insurance  
Lynda Anderson  
Armondo Apodaca  
Arnold Shapiro Production, Inc  
Larry Ayers  
Bennett & Bennett Irrigation Systems  
Biagro Western Sales  
Steve Brown  
Buckman-Mitchell, Inc.  
Michael & Denise Bunker  
Dustin Buss  
Buttonwillow Warehouse Co.  
Corcoran Police Activities League  
Tony Corrieia  
Dean Currie  
Doug DeVaney  
Phil Dixon  
Robert G. Fishback  
Allan & Mark Fisher  
Nadine & Mike Fistolera  
Forsythe Insurance Agency, Inc.  
Tim Foster  
Britt & Judy Fussel  
Gilbert S. Garza  
Gilkey Five  
Karen Gomez-Barrera  
Mary Gonzalez-Gomez

Jody Graves  
Triad  
Super One  
Don Groppetti  
William & Jeanne Gundacker  
Lee Ann Hakl  
Jennifer Hanson  
Jim Johnson  
Mark Johnson  
Ron & Beth Koetsier  
Lacey Milling Co.  
Charles Lendrum  
Nancy & Tom Lockwood  
Gaye & Joel Lockwood  
Louis Dreyfus Corporation  
Rick & Connie Mattos  
Sue & Butch McCallister  
James Mcinerny  
Miracle Ear  
PFFJ, LLC/CA Division  
Mary & Cornelius Pigott  
Jim Razor  
Robert & Janice Riddick  
Gary Roberts M.D.  
Rotary Club of Hanford  
Gary & Connie Ruddell  
Santa Fe Aggregates

Roberta Stephens  
Peter & Claudia Sherwood  
James Taylor  
Frank & Sherry Tietjens  
Tulare Deputy Sheriff Association  
Valov & Sons Farming  
Jim Valov  
Visalia Host Lions  
Visalia Lumber  
James & Mary Wadsworth  
Rick & Sue Wehmueller  
Wells Fargo Foundation  
Marty Zeeb  
Peter Nemeth  
Dick & Marilyn Watson  
Roll Giving  
Ernie Hernandez  
Seth & Brooke Benevento  
William Sickels  
Robert & Janis Junell  
Oak Liquidators  
Steve Worthley  
Bank of Sierra  
California Teachers Association  
Steve Dwelle  
Jess Hansen  
Ruiz for Kids

### In-kind Donations

W.M. Lyles Construction Co., J.G. Boswell Inc., BST Sports Eagles Nest Outfitters, Fastpak, Gerber Legendary Glades, Hoffmann Sports, Maurice Sporting Goods, Old Town Canoe, Pacific Outdoor Equipment, Quaker Oats, Sawyer Packing, Slumber Jack, Stansport, Summits Sports, Macy's, International Paper, Josten's, Saalfed Warehouse, Every Detail Commercial Maintenance.